

Atal Bhujal Yojana Annual Action Plan for Year-2022-23

(Phy in No. Fin in Lakh)

Sno	District	Block	No. of Gram Panchayat	Sprinkler (Rs. 12000/Set)						Drip (Rs. 6400/Set)						Rain Gun (Rs. 20000/Set)						Total Micro Irrigation					
				S/M		Other		Total		S/M		Other		Total		S/M		Other		Total		S/M		Other		Total	
				Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin
1	Chhatarpur	Chhatarpur	81	50	6.00	50	6.00	100	12.00	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	56	8.52	54	7.68	110	16.20
2		Naugown	75	47	5.64	47	5.64	94	11.28	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	53	8.16	51	7.32	104	15.48
3	Damoh	Rajnagar	86	54	6.48	54	6.48	108	12.96	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	60	9.00	58	8.16	118	17.16
4		Pathariya	62	39	4.68	39	4.68	78	9.36	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	45	7.20	43	6.36	88	13.56
5	Niwari	Niwari	71	44	5.25	44	5.25	88	10.50	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	50	7.77	48	6.93	98	14.70
6	Panna	Alaygarh	65	40	4.80	40	4.80	80	9.60	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	46	7.32	44	6.48	90	13.80
7	Sagar	Sagar	81	50	6.00	50	6.00	100	12.00	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	56	8.52	54	7.68	110	16.20
8	Tikamgarh	Baldevgarh	80	50	6.00	50	6.00	100	12.00	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	56	8.52	54	7.68	110	16.20
9		Palera	71	44	5.25	44	5.25	88	10.50	3	1.92	2	1.28	5	3.20	3	0.60	2	0.40	5	1.00	50	7.77	48	6.93	98	14.70
	Total		672	418	50.10	418	50.10	836	100.20	27	17.28	18	11.52	45	28.80	27	5.40	18	3.60	45	9.00	472	72.78	451	65.22	926	138.00

Director
Farmer welfare & Agri dev.
M.P. Bhopal

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(Phy in No, Fin in Lakh)

S.no	District	Block	Pipe Line (600 mtr/@ Rs.50 per mtr) (Max. limit Rs. 15000/unit)	Fin	GN		ST		SC		Total	Phy (No)	Fin	Total		Administra tive Cost 1%	Grand Total
					Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin				Phy	Fin		
1		Chhatarpur	100	15.00	10	8.00	1	1.00	5	5.00	16	14.00	226	45.20	0.45	45.65	
2	Chhatarpur	Naugown	100	15.00	10	8.00	1	1.00	5	5.00	16	14.00	220	44.48	0.44	44.92	
3		Rainagar	100	15.00	10	8.00	1	1.00	5	5.00	16	14.00	234	46.16	0.44	46.60	
4	Damoh	Pathariya	100	15.00	10	8.00	1	1.00	4	4.00	15	13.00	203	41.56	0.45	42.01	
5	Niwari	Niwari	100	15.00	10	8.00	1	1.00	4	4.00	15	13.00	213	42.70	0.44	43.14	
6	Panna	Ajaygarh	100	15.00	10	8.00	1	1.00	5	5.00	16	14.00	206	42.80	0.45	43.25	
7	Sagar	Sagar	100	15.00	10	8.00	1	1.00	4	4.00	15	13.00	225	44.20	0.45	44.65	
8		Baldevgarh	100	15.00	10	8.00	1	1.00	5	5.00	16	14.00	226	45.20	0.44	45.64	
9	Tikamgarh	Palera	100	15.00	10	8.00	1	1.00	5	5.00	16	14.00	214	43.70	0.44	44.14	
	Total		900	135.00	90	72.00	9	9.00	42	42.00	141	123.00	1967	396.00	4.00	400.00	

Director
Farmer Welfare & Agri. dev.
M.K. Bhopal